

1 Q. (Finance Schedule III)

2 Please provide a detailed breakdown of professional service costs by year for the
3 period 2007 to 2013 forecast (line 11).

4

5

6 A. Please refer to CA-NLH-112 Attachment 1 (Revision 1) which has been updated to
7 include the 2013 Actual, 2014 Test Year and 2015 Test Year.

**Newfoundland and Labrador Hydro
Professional Services
By Cost Type**

<u>Cost Type Description</u>	Actual						Test Year		Test Year	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	
Consultants	\$ 2,189,722	\$ 2,583,912	\$ 1,994,143	\$ 2,235,834	\$ 2,935,104	\$ 3,942,666	\$ 3,173,612	\$ 7,135,241	\$ 5,581,111	
Audit	\$ 58,021	\$ 80,184	\$ 117,738	\$ 101,396	\$ 83,673	\$ 135,337	\$ 180,707	\$ 112,992	\$ 108,588	
Legal	\$ 64,827	\$ 9,488	\$ 2,543	\$ (2,000)	\$ 5,621	\$ 66,871	\$ 30,170	\$ 32,944	\$ 31,668	
PUB Related Costs	\$ 620,032	\$ 801,456	\$ 938,417	\$ 882,207	\$ 1,934,172	\$ 1,835,414	\$ 1,243,895	\$ 3,487,783	\$ 2,289,461	
Software Acquisition & Maintenance	\$ 932,943	\$ 967,485	\$ 559,137	\$ 997,773	\$ 1,133,132	\$ 1,343,880	\$ 1,245,880	\$ 1,438,099	\$ 1,482,779	
Total Professional Services	\$ 3,865,545	\$ 4,442,525	\$ 3,611,978	\$ 4,215,210	\$ 6,091,702	\$ 7,324,168	\$ 5,874,264	\$ 12,207,059	\$ 9,493,607	